

FISCAL IMPACT STATEMENT ON BILL NO. **S.313**

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TO:	The Honorable Glenn McConnell, Chairman, Senate Judiciary Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Beth Quick		
DATE:	February 5, 2009	SBD:	2009107

AUTHOR:	Senator Rose	PRIMARY CODE CITE:	2-15-10
SUBJECT:	Office of Program Policy Analysis and Government Accountability		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

A Cost to the General Fund (See Below)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

BILL SUMMARY:

Senate Bill 313 would create the Office of Program Policy Analysis and Government Accountability as a division of the Legislative Audit Council. This division will perform program and policy reviews of state agency effectiveness and accountability.

EXPLANATION OF IMPACT:

The Legislative Audit Council reports this Bill may have a cost to the General Fund of the State. If the number of additional reviews is significant, the Council would need an additional audit team to perform reviews. One audit team would require 4.00 new FTEs for 1.00 Audit Manager, 1.00 Senior Auditor, and 2.00 Associate Auditors at an annual cost to the General Fund of \$304,840 for salary, fringe and other operating expenses. There would also be a non-recurring cost to the General Fund of \$22,000 for startup expenses.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Harry Bell
Assistant Director, Office of State Budget